

**MINUTES
TAYLORS FIRE & SEWER DISTRICT
SPECIAL CALLED MEETING
JUNE 2, 2021**

A special called meeting of the Board of Commissioners was held at the District Office in the Board Room, 3335 Wade Hampton Blvd., Taylors, South Carolina at 10:45 am.

BOARD MEMBERS PRESENT

Mark A. J. Rea Jr., Commission Chairman
Jeff Hannah, Commission Vice Chairman/Secretary
Paul Bowen, Commission Treasurer

STAFF PRESENT

Bobby Baker, Fire Chief
Samantha Babb, Director of Sewer Services
Stephanie Hackler, Senior Accounting & HR Specialist

OTHERS PRESENT:

Jaime Daniel

The meeting was called to order by Chairman Rea at 10:47 am.

Chairman Rea stated that the media outlets who requested notification of this special called meeting were notified via door posting, email, website, Facebook, and Twitter.

Treasurer Bowen made a motion to go into executive session for discussion of employment, position requirements, compensation, promotion, demotion, or discipline of employees. Vice Chairman/Secretary Hannah seconded the motion. The motion carried unanimously. The Board entered executive session at 10:48 am.

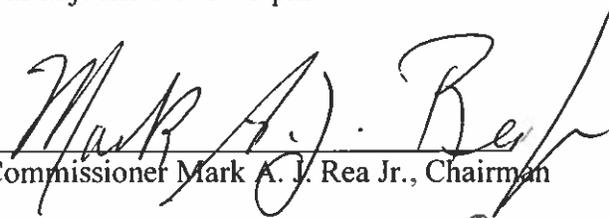
Treasurer Bowen made a motion to exit executive session. Vice Chairman/Secretary Hannah seconded the motion. The motion carried unanimously. The Board exited executive session at 2:59 pm. No action was taken during executive session.

Chairman Rea recognized Mrs. Jaime Daniel to present a draft of the FY 2022 Budget. She presented the draft of the FY 2022 Budget to the Board. The FY 2021 (2020 Tax Year) tax rate millage for the Fire Department is 65.5 and the proposed tax rate millage for FY 2022 (2021 Tax Year) is 66.5. The FY 2021 (2020 Tax Year) tax rate millage for the Sewer Department is 23.6 and the proposed tax rate millage for FY 2022 (2021 Tax Year) is 23.6. The proposed percentage increase in the millage rate between FY 2021 and FY 2022 for the Fire Department and the Sewer Department is 1.53% and 0.00%, respectively. The overall proposed millage increase is 1.12%. The total budgeted revenues and expenditures for FY 2021 for the Fire Department was \$5,601,000 and proposed total for FY 2022 is \$6,150,000. The total budgeted revenues and expenditures for FY 2021 for the Sewer Department was \$4,455,000 and proposed total for FY 2022 is \$4,358,000. The increase for the Fire Department is primarily due to increased personnel costs, training/certification, safety, insurance, administrative expenses, occupancy, lease payments, and capital expenditures. The decrease for the

Sewer Department is primarily due to a decrease in capital expenditures. In reference to the tax payer impact, according to the 2021 tax year proposed millage, the homeowner of a home valued at \$100,000 would pay approximately \$266 in property taxes for annual fire protection and \$94.40 for annual sewer maintenance services, which is a combined increase of \$4.00 (or 1.0 mils) from the 2020 tax year. Mrs. Daniel asked if there were any questions. There were none. Fire Chief Baker then expanded on some details of the Fire Department budget. With no further discussion, Vice Chairman/Secretary Hannah made a motion to accept the draft FY 2022 Budget as presented. Vice Chairman/Secretary Hannah further moved to schedule a Public Hearing for the FY 2022 Budget to be held on Tuesday, June 22, 2021, at 4:30 pm and to have staff execute all necessary notices for the Public Hearing. Chairman Rea seconded the motion, and the motion carried unanimously.

Chairman Rea opened the floor for public comment. There was no public in attendance and therefore, no public comment. He then closed the floor for public comment.

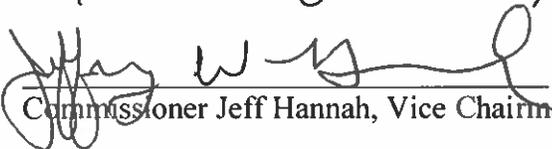
Without any further business, Chairman Rea made a motion to adjourn the meeting. Vice Chairman/Secretary Hannah seconded the motion. The motion carried unanimously, and the meeting was adjourned at 3:45 pm.



Commissioner Mark A. J. Rea Jr., Chairman

8-18-21

Date Minutes Approved



Commissioner Jeff Hannah, Vice Chairman/Secretary



Commissioner Paul Bowen, Treasurer