

**MINUTES
TAYLORS FIRE & SEWER DISTRICT
SPECIAL CALLED MEETING
BUDGET WORKSHOP
MAY 4, 2026**

A special called meeting of the Board of Commissioners was held at Station #81 Headquarters in the Training Room, 463 W Main Street, Taylors, South Carolina at 3:00 pm.

BOARD MEMBERS PRESENT

Jeff Hannah, Commission Chairman
Ken Carter, Commission Vice Chairman/Treasurer
Paul Bowen, Commission Secretary

STAFF PRESENT

Shane Bagwell, Fire Chief
Matthew Hughes, Deputy Chief
Alicia Jenkins, Administrative Data Coordinator
Stephanie Hackler, Senior Accounting & HR Specialist
Marty Dixon, Assistant Chief
Matt Mosley, Mechanic
Rusty Gilbert, Firefighter

OTHERS PRESENT:

Jaime Daniel

The meeting was called to order by Chairman Hannah at 3:02 pm.

Chairman Hannah stated that the media outlets who requested notification of this special called budget workshop meeting were notified via door posting, email, website, Facebook, and X.

Chairman Hannah led everyone in saying the Pledge of Allegiance.

Secretary Bowen made a motion to enter executive session as per SC Code of Law sections 30-4-70(a)(1) and 30-4-70(a)(2) for discussion of compensation of employees and Commissioners and other employment related issues. Vice Chairman/Treasurer Carter seconded the motion. The motion carried unanimously. The Board entered executive session at 3:03 pm.

Secretary Bowen made a motion to exit executive session. Vice Chairman/Treasurer Carter seconded the motion. The motion carried unanimously. The Board exited executive session at 4:24 pm. No action was taken during executive session.

Vice Chairman/Treasurer Carter made a motion to approve the personnel items discussed in executive session and to designate Fire Chief Bagwell to implement such actions. Secretary Bowen seconded the motion. The motion carried unanimously.

Chairman Hannah recognized Mrs. Jaime Daniel to present a draft of the FY 2027 Budget. The FY 2026 (2025 Tax Year) tax rate millage for the Fire Department is 78.1 and the proposed tax rate millage for FY 2027 (2026 Tax Year) is 80.9. The proposed percentage increase in the operating millage rate between FY 2026 and FY 2027 is 4.17%. The overall proposed millage increase is 3.59%. The total budgeted revenues and expenditures for FY 2026 was \$9,851,000 and the proposed total for FY 2027 is \$10,560,000. The increase is primarily due to increased personnel costs, training/certification, general insurance, occupancy, and reserves. In reference to the taxpayer impact, according to the 2026 tax year proposed millage, the homeowner of a home valued at \$100,000 would pay approximately \$324 in property taxes for annual fire

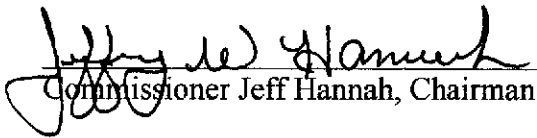
protection, which is an increase of \$11.20 (or 2.8 mils) from the 2025 tax year. Fire Chief Bagwell then briefly began to expound upon details of the Department's proposed capital expenditures. A lengthy discussion then ensued with the Board, Fire Chief Bagwell, Mechanic Mosley, Senior Accounting and HR Specialist Hackler, and Mrs. Jaime Daniel regarding the remainder of the capital expenditure items.

Vice Chairman/Treasurer Carter made a motion to accept the budget as presented and designate administrative staff to provide public notice of the Public Hearing to be held June 1, 2026, at 4:30pm. Secretary Bowen seconded the motion. The motion carried unanimously.

Vice Chairman/Treasurer Carter made a motion to designate Fire Chief Bagwell to make the purchases discussed provided the FY 2026 surplus allows. Secretary Bowen seconded the motion. The motion carried unanimously.

There was no public; therefore, there was no public comment.

Without any further business, Vice Chairman/Treasurer Carter made a motion to adjourn the meeting. Secretary Bowen seconded the motion. The motion carried unanimously, and the meeting was adjourned at 4:44 pm.



Commissioner Jeff Hannah, Chairman

5/12/2026

Date Minutes Approved

Commissioner Ken Carter, Vice Chairman/Treasurer



Commissioner Paul Bowen, Secretary